

Budget Line Item Description	
1.0	Main Activity 1: mobilization and sensitization of community leaders, gove
1.1	Meet leaders of communities and farmer groups and government officials
1.2	Sensitise communities and farmer groups
1.3	Identify contract farming company agents:
1.4	Train contract community farming agents
1.5	Equip contract farming agents to promote contract farming among
1.6	-
1.7	-
2.0	Main Activity 2: Register and Contract of 1,000 farmers
2.1	Register and contract 1,000 farmers through agreements
2.2	-
2.3	-
2.4	-
2.5	
2.6	
3.0	Main Activity 3: Provide pre-season agriculture extension training to 40 gr
3.1	Conduct agriculture extension training to 1,000 farmers
3.2	3.2 Set up 40 demonstration training plots and use them to train farmers
3.3	Provide 1,000 A-4 sized agronomic and crop management guide poster
3.4	-
4.0	Main Activity 4: Provide subsidised seeds to 1,000 farmers and support th
4.1	Provide certified seeds at a subsidised price to 1,000 farmers on credit
4.2	-
4.3	-
4.4	-
5.0	Main Activity 5; Provide crop management training to 40 groups containin

5.1	Contract farming agents conduct second technical training to 40 groups	
5.2		-
5.3		-
5.4		-
6.0	Main Activity 6: Develop a network of 20 entrepreneurial males and females	
6.1	Select and train male and female community level produce buying agents	
6.2	Develop and equip produce buying agents with produce quality guidance	
6.3	Train produce buying agents on business skills and produce sourcing	
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7.0	Main Activity 7: Buy agriculture produce from the small-scale farmers	
7.1	Equip buying agents to check the quality of produce and buy produce from	
7.2	Support agents to mobilize produce from farmers and aggregate it for sale	
7.3		-
7.4		-
8.0	Other Costs	
8.1		
8.2		
8.3		
8.4		
	Sub-total: Other Costs	
	TOTALS	

Budget notes: Explain each item

Budget notes
Government officials and select 20 community contract farming agents

Groups containing 1,000 farmers and establish 40 demonstration plots

them to plant at least one feddan each.

ing 1,000 farmers to manage at least 1,000 feddans.
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es produce buying agents.